

2026 Springfield Convention Budget Income (Alan) as of 8/07/2026					2026 Springfield Convention Budget Expenses (Alan) as of 8/07/2026				
Estimated amount					Estimated amount				
Income	Count	Amount	Income	Totals	Expenses	Count	Amount	Expense	Totals
ABA Seed Money	1	\$5,000.00	\$5,000.00	\$5,000.00	Re-payment of ABA Seed Money	1	\$5,000.00	\$5,000.00	\$5,000.00
Early Bird by 4/01 (w/o BT Ed & Pres)	70	\$200.00	\$13,800.00		F&B Minimum: \$12,000 + 25% + 11.443% = \$16,716			Penalty = \$0 charged	
ABA pays for BT Editor & President	2	\$200.00	\$400.00		Sunday Meet & Greet	64	\$32.00	\$2,047.88	
Convention Coordinator - no fee	2	\$0.00	\$0.00		Wednesday lunch	81	\$35.37	\$2,864.93	
Regular after 4/01	2	\$225.00	\$450.00		Wednesday dinner	84	\$35.37	\$2,971.20	
First Timers	3	\$150.00	\$450.00		Thursday auction lunch	60	\$29.25	\$1,755.23	
Youth	0	\$0.00	\$0.00		Friday lunch	79	\$42.71	\$3,373.93	
Part Timers (included in other fees)	10			\$15,100.00	Friday banquet dinner	79	\$56.26	\$4,444.32	\$17,457.49
Extra Meals Wednesday Lunch	2	\$35.00	\$70.00		Sun & Fri Bartender (\$50+ = \$55.72)	2	\$55.72	\$111.44	\$111.44
Extra Meals Wednesday Dinner	5	\$40.00	\$225.00		Audio Visual - Screen (\$75++ = \$104.47)	1	\$104.47	\$104.47	\$104.47
Thursday auction lunch	60	\$15.00	\$855.00		Convention Bell	50	\$43.20	\$2,160.00	
Extra Meals Friday Lunch	0	\$30.00	\$0.00		Postage mail bells domestic	10	\$12.13	\$121.30	
Extra Meals Friday Banquet	0	\$60.00	\$0.00		Postage mail bells foreign	0	\$12.00	\$0.00	
Each Day No Meals	8	\$25.00	\$200.00	\$1,350.00	Etching Cost for Date and Location	50	\$8.00	\$400.00	\$2,681.30
Convention Bell -- pick up at convention	39	\$48.00	\$1,920.00		Flowers for podium			\$91.89	
ABA pays for bell for Historian	1	\$48.00	\$48.00		Past Presidents Memorial Yellow Roses	2		\$14.05	
Convention Bell -- mail domestic	9	\$60.00	\$480.00		Badges & Lanyards			\$37.37	
Convention Bell -- mail foreign	0	\$60.00	\$0.00		Tip-In Sheet for Jan/Feb Bell Tower	1	\$134.10	\$134.10	
Anonymous Donation for Etching	50	\$8.00	\$400.00	\$2,848.00	Print Program Booklets	120	\$3.54	\$424.33	
Monday Tour Fee	59	\$75.00	\$4,350.00		Print ABA Treasurer reports			\$154.30	
Springfield CVB Enhancement Funds			\$1,200.00		Stripe Fees			\$8.18	
MO Tourism Enhancement Funds			\$600.00		Other expenses			\$146.91	\$1,011.13
Anonymous Donation			\$1,200.00	\$7,350.00	T-Shirts	39	\$8.82	\$344.11	\$344.11
Tuesday Tour Fee	35	\$40.00	\$1,520.00	\$1,520.00	Monday Tour Bus Rental (10 hours)			\$1,280.00	
Thursday Pythian Castle Dinner Theater	74	\$48.00	\$3,552.00	\$3,552.00	Top of the Rock	57	\$43.34	\$2,470.38	
Sales tables - full size	16	\$30.00	\$480.00		Lunch at Keeter Center	57	\$30.00	\$1,700.00	
Sales tables - half size	3	\$20.00	\$60.00	\$540.00	Hughes Brothers matinee show	57	\$36.00	\$2,052.00	\$7,502.38
Raffle			\$665.00		Cost per person		\$109.34		
Silent Auction			\$245.00		Tuesday Tour Self-Drive	35	\$0.00	\$0.00	
Flint glass bell raffle + Silent Auction			\$780.00	\$1,690.00	Bass Pro Wonders of Wildlife Museum	33	\$40.00	\$1,320.00	\$1,320.00
ABA Treasurer reports (paid by ABA)			\$154.30	\$154.30	Thursday Pythian Castle Dinner Theater	72	\$44.32	\$3,234.28	\$3,234.28
Past Presidents Memorial Yellow Rose	2		\$14.05	\$14.05	Total Expenses				\$38,766.60
T-Shirts	39	\$10.00	\$390.00	\$390.00	Room Nights Penalty (Minimum 255)				
Anonymous Donation Sunday M&G			\$2,000.00		2026 Room Nights Reserved =	289			
Anonymous Donations Auction Lunch			\$1,000.00		Shortfall =	0	\$138.56	\$0.00	\$0.00
Miscellaneous Donations			\$151.00	\$3,151.00					
Miscellaneous Income			\$37.00	\$37.00					
Total Income				\$42,696.35					
Surplus = Total Income - Total Expenses - Room Nights Penalty =				\$3,929.75					
Convention Auction Net to ABA				\$3,105.89					
Total Convention Surplus				\$7,035.64					